

## 278 - IWMD - RELOOC

### Operational Summary

#### Agency Description:

In Fiscal Year 1999/00 IWMD began an economic and financial study to identify and investigate viable long-range waste disposal options for Orange County. This fund was established to set aside resources for the study and implementation of the approved solid waste disposal options.

#### At a Glance:

Total FY 2001-2002 Projected Expend + Encumb:	345,500
Total Recommended FY 2002-2003 Budget:	840,500
Percent of County General Fund:	N/A
Total Employees:	0.00

### Budget Summary

#### Proposed Budget and History:

Sources and Uses	FY 2000-2001 Actual	FY 2001-2002 Final Budget	FY 2001-2002 Projected <sup>(1)</sup>	FY 2002-2003 Recommended	Change from FY 2001-2002 Projected	
					Amount	Percent
Total Revenues	0	0	360,000	1,305,500	945,500	358.61
Total Requirements	0	0	14,500	30,000	15,500	106.90
Balance	0	0	0	345,500	345,500	0.00

(1) Requirements include prior year encumbrances and expenditures. Therefore, the above totals may not match FY 2001-2002 projected requirements included in "At a Glance" (Which exclude these).

Detailed budget by expense category and by activity is presented for agency: IWMD - RELOOC in the Appendix on page 522.